

Appendix 1 – Parks Planned Capital Programme

2013-14				
PARK	DESCRIPTION	Parks Capital	Other funding sources (See notes)	TOTAL VALUE
Ravenscourt Park	Rationalisation of storage and decant use to improve access through Arches	£5K	£10K Dulux grant (1)	£15K
Ravenscourt park	Masterplan to guide restoration of park	£80K	0	£80K
South Park	All weather pitch upgrade with new floodlights	£25K	£120K Sports England (1) £25K Veiola (1) £60K Fulham Wharf S106 (1)	£230K
South Park	Install new Cricket nets	£10K	£55K London Marathon Trust (1) £2K Thomas School (1)	£67K
Wormwood Scrubs	Install new Outdoor Gym equipment	0	£20K - Westfield S106 (1)	£20K
Wormwood Scrubs	Boundary security – upgrade fencing and railings	0	£50 -Westfield S106 (1)	£50K
Hurlingham Park	Main entrance pedestrian access and play	£25K	£5K World Polo contribution (1)	£30K
Brook Green	Phase 2 refresh of Dog Area and western lawn	£30K	0	£30K
Normand Park	Play area surfacing improvement	£15K	£25k Empress State (1) £20k New Deal For Communities (1)	£60k
Hammersmith Park	Upgrade of play area	£25K	£75K Play Football (1)	£100K
Eel Brook Common	MUGA area improvement	£30K	0	£30K
Wormholt Park	Refurbishment design fees	0	£20k Janet Adegoke Leisure Centre S106 (1)	£20k
Rowberry Mead	Play improvements	£25K	0	£25k
Lillie road	Paving improvements	£35K	£10K New Deal For Communities	£45k
Various sites (inc All Saints)	Asset upgrades: Benches, bins,	£195K	0	£195k

Church Yard)	signage, play improvements, Sustainable Urban Drainage and Surfacing (including sports facilities)			
Totals		£500,000	£497,000	£997,000

2014-15				
PARK	DESCRIPTION	Parks Capital	Other funding sources	VALUE
Bishops Park	Various improvements	0	£600K – Fulham Football Club S106 (2)	£600k
Ravenscourt Park	Sports Improvements	0	£130K – Fulham Reach S106 (1)	£130k
Wormwood Scrubs	Masterplan	£80K	0	£80k
Wormwood Scrubs	Improvements – car park, biodiversity, entrance gates	0	£50K – Westfield S106 (1)	£50k
Hurlingham Park	Asset Improvements – furniture, planting, and security	£5K	£5K – Polo contribution (1)	£10k
Brook Green	Asset Improvements – furniture, planting and security	£25K	£50K – King House S106 (1) £75K – Bute Gardens S106 (2)	£150k
Wormholt Park	Complete Park Refurbishment	£50K	£950K – Janet Adegoke Centre S106 (1)	£1m
Frank Banfield Park	Play and access improvements	0	£175K – Fulham Reach S106 (1)	£175k
Eel Brook Common	Consultation and design for North area	£25K	0	£25k
Gwendwr Gardens and Marcus Garvey	Improvements	£100k	0	£100k
Cathnor Park	Improvements	£20K	0	£20k
Various sites	Asset upgrades: Benches, bins, signage, play improvements, SUDS and Surfacing (including sports facilities)	£195K	0	£195k
Total		£500,000	£2,035,000	£2,535,000

2015-16				
PARK	DESCRIPTION	Parks Capital £000s	Other funding sources	VALUE
Brook Green	Landscaping Improvements	£30K	£0	£30K
Ravenscourt Park	Astroturf resurfacing	0	£100K – Fulham Reach S106 (1)	£100k
Ravenscourt Park	Outdoor gym	0	£25K – Fulham Reach S106 (1)	£25k
Marcus Garvey	Wildlife garden	0	£50K – Gorleston Road S106 (2)	£50k
South Park	Resurfacing	£30K	0	£30k
Hurlingham Park	Asset Improvements – furniture, planting, and security	£5K	£5K – Polo contribution (1)	£10k
Eel Brook Common	Asset Improvements – furniture, planting, and security	£50K	£200k – Fulham Reach S106	£250k
Wormholt Park	Planting improvements	£30K	0	£30k
Gwendwr Gardens	Planting improvements	£50K	0	£50k
Rowberry Mead	Access improvements	£50K	0	£50k
Various sites	Asset upgrades: Benches, bins, signage, play improvements, SUDS, and Surfacing (including sports facilities)	£255K	£100K – Fulham Reach S106 (1)	£355k
Total		£500K	£480K	£980,000

Notes

- (1) = Secured funding – Confirmed approved S106 agreements or funding grants awards.
- (2) = Funding agreed in principal e.g planning application approved subject to S106 terms. Awaiting S106 agreement to be signed